

# CLUB BENSON & HEDGES

## 1996 BUDGET ESTIMATE

PROJECT CODE: E260

EXPENSE				1996	1995	
CODE				ORIGINAL	ORIGINAL	VARIANCE
DESCRIPTION				BUDGET	BUDGET	
070	4401	12	E260			0
086	4401	12	E260		78,216	(78,216)
133	4401	12	E260	0		0
137	4401	12	E260		233,220	(233,220)
160	4401	12	E260		122,800	(122,800)
202	4401	12	E260	772,000	117,520	654,480
203	4401	12	E260			0
253	4401	12	E260		16,800	(16,800)
273	4401	12	E260			0
277	4401	12	E260		70,000	(70,000)
289	4401	12	E260	200,000		200,000
316	4401	12	E260			0
360	4401	12	E260		5,192	(5,192)
453	4401	12	E260		80,000	(80,000)
454	4401	12	E260	0		0
472	4401	12	E260	1,527,400	335,900	1,191,500
530	4401	12	E260	0		0
555	4401	12	E260	0	30,000	(30,000)
600	4401	12	E260	0	255,754	(255,754)
632	4401	12	E260		170,800	(170,800)
882	4401	12	E260		229,800	(229,800)
						0
						0
						0
				2,499,400	1,746,002	753,398
TOTAL BUDGET				2,500,000		
UNCOMMITTED				600		

3/4/96

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